

American Civil War Shooters Association (ACWSA)  
 2017 Budget and Comparison of 2016 Actual to Budget

	2017 Budget 195 members - \$10 Dues	2016 Budget 195 members - \$10 Dues	2016 Actual 196 members	Difference
<b>Receipts</b>				
Dues @ \$10 for 195	\$ 1,950.00	\$ 1,950.00	\$ 1,980.00	\$ 30.00
Nationals Shooting Fees	\$ 1,850.00	\$ 1,950.00	\$ 1,863.00	\$ (87.00)
Hat Sales	\$ -	\$ 435.00	\$ 330.00	\$ (105.00)
Interest	\$ 2.00	\$ 40.00	\$ 46.77	\$ 6.77
Amazon Smiles	\$ 100.00	\$ -	\$ 101.65	\$ 101.65
Total Income	\$ 3,902.00	\$ 4,375.00	\$ 4,321.42	\$ (155.23)
<b>Expenses</b>				
Insurance (\$7 per member)	1,365.00	1,365.00	1,426.53	\$ (61.53)
Web Server (Hostek annual)	59.70	59.70	59.70	\$ -
Domain Name (1 year)	-	-	34.99	\$ (34.99)
Annual Corporate Fee	10.00	20.00	10.00	\$ 10.00
Awards	-	-	-	\$ -
Promotional Materials	-	-	-	\$ -
Safety Equipment (CO2 cylinders)	10.00	10.00	-	\$ 10.00
Other	50.00	50.00	50.00	\$ -
Supplies	50.00	50.00	-	\$ 50.00
Nationals Expenses	1,400.00	1718.25	1,364.83	353.42
Total Expenses	2,944.70	3,272.95	2,946.05	326.90
(Shortage)/Overage	957.30	1,102.05	1,375.37	171.67
Balance 12/31/16	4,677.47	4,404.15	4,677.47	\$ 273.32
Anticipated Balance 12/31/17	<u>\$ 5,634.77</u>			

Ribbons/Logo Pens?  
 AED Batteries

American Civil War Shooters Association (ACWSA)  
 Paymaster's Cash Flows for 2016  
 Prepared by Darlene Van Kauwenbergh

Checkbook Balance 12/31/15 \$3,302.10

Receipts:

2/18/2016 Dues	1680.00	
2/18/2016 Dues	120.00	
2/18/2016 Hats	225.00	
5/9/2016 Dues	105.00	
5/9/2016 Nationals Registrations	1632.00	
6/25/2016 Dues	55.00	
6/25/2016 Nationals Registrations	231.00	
6/25/2016 Hats	105.00	
6/25/2016 School of Soldiers	45.00	
12/31/2016 Dues	20.00	
Amazon Smiles for the year	101.65	
Interest for the year	1.77	
<b>Total Receipts</b>	<u>4,321.42</u>	

Subtotal \$7,623.52

Expenses:

2/14/2016 #295 Stephen or Elaine Sherry	40.00	
Annual Meeting Hosts		
2/18/2016 #296 Gary Van Kauwenbergh	10.00	
CO2 cylinder charge		
2/18/2016 #297 Gary Van Kauwenbergh	296.40	
Hodges Badges - Ribbons for Nationals		
2/18/2016 #298 Hostek	59.70	
Web Server		
3/31/2016 #299 Lockton Affinity LLC	1,426.53	
Insurance		
4/4/2016 #300 Terry Arliskas	10.00	
Annual Report		
6/5/2016 #301 John Mark	222.00	
Supplies for Nationals		
6/12/2016 #302 Ken Mifflin	162.92	
Supplies/Food for Nationals		
6/25/2016 #303 Norm Gibson	95.33	
Tow and Supplies for Nationals		
6/25/2016 #304 John Mark	40.00	
Tow and Supplies for Nationals		
6/25/2016 #305 Chief Wa-Ke-De Range	548.18	
\$25 Portapotty and 1/2 Net From Nationals		
12/31/2016 Gary Van Kauwenbergh	34.99	
Domain Name 2017		
<b>Total Expenses</b>	<u>2,946.05</u>	

Checkbook Balance 12/31/16 \$4,677.47

Summary of Cash Transactions by category

Totals	Additions	Subtractions	Retained	
	4,321.42	2,946.05	68%	\$ 1,375.37 32%
Dues	1,980.00	46%		
Hat Sales	330.00	8%		
Nationals Registration	1,863.00	43%		
School of the Soldiers (Milton)	45.00	1%		
Amazon Smiles & Interest	103.42	2%		
Insurance		1,426.53	52%	
Nationals Expenses		1,364.83	50%	
Annual Report		10.00	0%	
Web Site (Domain name, server)		94.69	3%	
Other		50.00	2%	

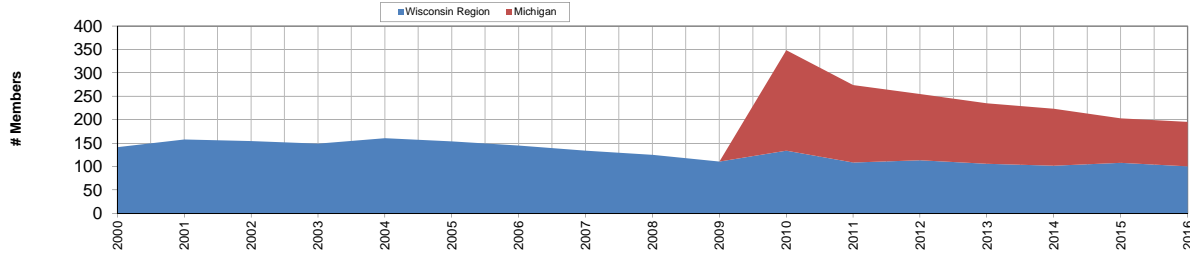
Note: Net Profit from Nationals = \$498.17

ACWSA Membership  
2015 vs. 2014

Difference 2016 vs  
2015

Unit	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	#	%
1st USSS	16	14	16	19	13	14	12	8	8	10	10	11	14	13	15	14	20	6	43%
2nd USSS																6	0	-6	
2nd WI	28	26	26	35	37	38	34	30	30	26	26	23	29	27	26	26	22	-4	-15%
6th WI	8	11	10	29	22	21	19	19	7	8	9	6	14	14	11	11	8	-3	-27%
7th WI	5	4	6	5	4	4	0	0	0	0	14	0	0	0	0	0	0	0	
8th WI	11	14	14	14	19	19	28	22	21	19	17	16	13	11	5	5	5	0	0%
10th IL	6	6	5	5	8	7	7	6	4	0	0	0	0	0	0	0	0	0	
15th WI	10	9	9	11	13	11	10	12	12	12	12	11	11	11	14	15	15	0	0%
56th VA	18	17	17	20	22	26	24	20	15	12	16	14	16	15	16	17	18	1	6%
66th NC	17	14	20	11	23	14	11	17	14	11	17	15	17	15	15	14	13	-1	-7%
Iron Bgd Guard	16	12	12	0	0	0	0	0	14	13	13	13	0	0	0	0	0	0	
Btry H	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
29th WI	7	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
McAllister Btry	0	26	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Wisconsin Region	142	158	155	149	161	154	145	134	125	111	134	109	114	106	102	108	101	-7	-6%
1st MI Infantry	0	0	0	0	0	0	0	0	0	0	18	0	0	0	0	0	0	0	
1st Regiment SC Vol	0	0	0	0	0	0	0	0	0	0	27	0	0	0	0	0	0	0	
2nd TX SS	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0	0	0	0	
2nd USSS	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	
4th MI	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	0	0	0	
7th TN	0	0	0	0	0	0	0	0	0	0	9	0	0	0	0	0	0	0	
8th AR, Co K	0	0	0	0	0	0	0	0	0	0	17	0	0	0	0	0	0	0	
8th MI Cav	0	0	0	0	0	0	0	0	0	0	15	0	0	0	0	0	0	0	
15th VA Cavalry	0	0	0	0	0	0	0	0	0	0	13	0	0	0	0	0	0	0	
16th MI	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	0	0	0	
146th NY	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	0	0	0	
Blazer's Scouts	0	0	0	0	0	0	0	0	0	0	17	0	0	0	0	0	0	0	
Bledsoe's Battery	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	0	0	0	
Dygers Company	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	0	0	0	
Loomis' Battery	0	0	0	0	0	0	0	0	0	0	16	0	0	0	0	0	0	0	
Quantill's MO Partisans	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	0	0	0	
Richmond Purcell's Btry	0	0	0	0	0	0	0	0	0	0	12	0	0	0	0	0	0	0	
USS MI Landing	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	0	0	0	
Michigan	0	0	0	0	0	0	0	0	0	0	215	165	141	129	122	95	95	0	0%
<b>Total</b>	<b>142</b>	<b>158</b>	<b>155</b>	<b>149</b>	<b>161</b>	<b>154</b>	<b>145</b>	<b>134</b>	<b>125</b>	<b>111</b>	<b>349</b>	<b>274</b>	<b>255</b>	<b>235</b>	<b>224</b>	<b>203</b>	<b>196</b>	<b>-7</b>	<b>-3%</b>

ACWSA Membership  
2000-2016



Wisconsin Region	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Michigan	0	0	0	0	0	0	0	0	0	0	215	165	141	129	122	95	95